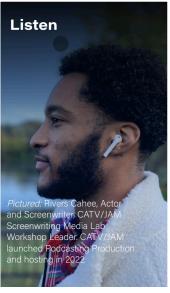
Junction Arts & Media











ANNUAL REPORT 2022

JAM REPRESENTS DIVERSITY IN IDEAS, COMMUNITY, AND ALL THE OTHER GOOD THINGS WE CAN FEAST ON, WHAT MEDIA CAN ACTUALLY DO.

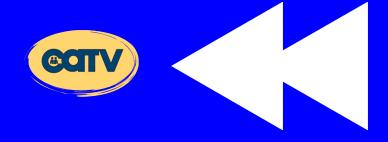


2022 WAS A HUGELY TRANSFORMATIVE YEAR.

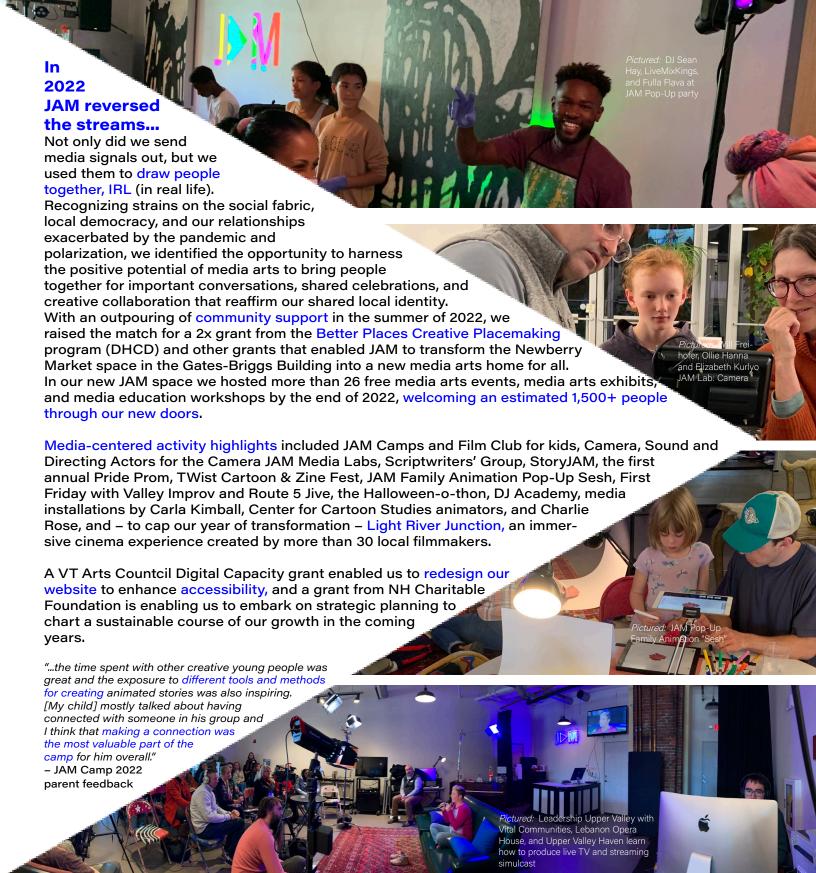
Together with you, we built a new home for media arts in the Upper Valley of NH and VT. We changed our identity from CATV (Community Access Television) to JAM – Junction Arts & Media to express our expanding role connecting the Upper Valley through livestreaming, podcasting, media arts-centered events and exhibits, including our merger with White River Indie Film Festival (WRIF), and a wide array of media education offerings.

We partnered with the Human-Centered Design program at Dartmouth College to reimagine and redesign ourselves in response to our community's needs. We earned a Better Places Creative Placemaking grant with your support, enabling JAM to transform an empty storefront into an inclusive, vibrant "multimedia playground" for people of all ages to come together to create.

A 501(c)3 non-profit organization that fosters media literacy and civic engagement, JAM remains committed to our core values of transparency in local government, freedom of individual expression, and creative collaboration that have earned the Upper Valley's trust in CATV for more than 30 years while evolving to serve our mission in imaginative new ways, empowering and connecting people through media tools our founders couldn't have imagined. JAM exists to build community in the Upper Valley of NH and VT through media arts. Come play with us!















#TELEVISION & STREAMING PRODUCTIONS &

PROGRAMMING approx. 11,000 cable TV subscribing households • 1,782 hours of first-run, non-repeat local and regional broadcast content • 1,100 hours of livestream and recorded productions by JAM staff & Upper Valley community members • 17,520 hours of continuous cablecast TV/streaming content • 160 press recordings of elected representatives • 646 church services • 50 new local organizations contributing media content #PODCASTS 4 new original Upper Valley podcasts • 49 episodes #HIGHLIGHT

NEWSLETTERS 52 weekly newsletters • 3,000 subscribers • 50% open rate
#YOUTUBE 1.6K subscribers • +500 from 2021 #MEDIA ARTS EXHIBITS 6 artists
exhibited • 30 local filmmakers screened #MEDIA EVENTS 26 free and open to the
public • 1500+ visitors to JAM space #MEDIA EDUCATION 20 media education classes
• 12 Upper Valley region schools • 200 K-12 students • 50 adult media lab and workshop
participants #FILM CONTESTS 3 contests • 40 participants \$1,300 prize money given away #COMMUNITY PARTNERS 30+ organizational partners including Briggs Opera

House & White River Indie Film Festival (WRIF)





Junction Arts & Media





INCOME

Franchise Fees	\$348,868
Production Services	\$ 24,415
Educational Services	\$ 16,453
Grants	\$ 52,085
Donations	\$ 12,799
VT State & Misc.	\$ 40,385
Total Income	\$495,004

EXPENSES

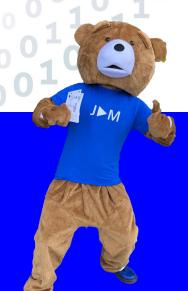
Payroll	\$301,132
Rent/Location	\$ 26,577
Professional Fees	\$ 28,481
Other	\$ 98,065
Total Expenses	\$454,255

TOTAL ASSETS \$652,963 TOTAL LIABILITIES & EQUITY \$652,963

#BUILDING COMMUNITY
#MEDIA ARTS
#UPPER VALLEY NH/VT
#BY THE NUMBERS







MUNICIPAL & SCHOOL DISTRICT PARTNERS

Hanover, NH Hartford, VT Hartland, VT Norwich, VT SAU 88 School District (NH) SAU 70 & Dresden School Districts Hartford, VT School District Hartland School District (WSESU)

JAM 2022 STAFF

Samantha Davidson Green, **Executive Director** Chico Eastridge, Senior Producer & Technical Director Jordyn Fitch, Community Engagement Producer George Spencer, Programming Director Nick Arvizu, Digital Content Manager Cedar O'Dowd, JAM Coordinator & Producer David Eric, Podcast Editor Part-Time Producers: Jan Abbott, Jackson Cashman, Loren Howard, Simon Reed, Everest Crawford, Quinn Thomashow, Richard Neugass, Jakob Breitbach, Charlie Rose, Rick Russell, Nathan Perron, Rayce Gilbert Additional Media Educators: Jes Raymond, Jakob Breitbach, Will Freihofer, Tamsin Orion, Richard Waterhouse Summer Interns: Kealin Rooney, Irina Stan, Calvin McCrory Webmaster: Ryan Colette, **RYCO Design**

JAM 2022 BOARD

Peggy Allen, Board Chair Tracy Hutchins, Vice Board Chair Daniel Maxell-Crosby, Treasurer Sam Kaas Sharon Racusin (Secretary) Sean McIntyre Joe Major Julia Griffin/Tina Stearns

COMMUNITY ADVISORY

Clint Swift **Dave Celone** Lisa Christie

Advance Transit AmeUP Creative Entrepreneurs AVA Gallery (Member) Black Heritage Trail NH **Briggs Opera House** Center for Cartoon Studies City of Lebanon, NH DEI Commission Coop Food Stores **Dartmouth College** Dartmouth Black Legacy Month Committee Hartford Dismas House Doorways into Good Shelter Good Neighbor Health Clinic Hartford Historical Society **HCSC** Here in the Valley JAG Productions Lebanon Opera House (Member) MedTech Main Street Museum Norwich Bookstore OSHER at Dartmouth Revels North Senior Solutions (Member) Sustainable Hanover **Telling My Story** The Howe Library Twin Pines Housing Upper Valley Business Alliance Upper Valley Music Center (Member) VABIR & Hireability VT Vermont Arts Council **Vermont Technical College** Vital Communities WISE Young African Leaders Initiative

MEDIA EDUCATION **PARTNERS**

Dartmouth Human-Centered Design Special Needs Support Center Richmond Middle School Movie Club **HACTC Summer Tech Camp** Hanover High March Intensive Hartford High School Drama Hartland Elementary Compost Project Lebanon High School Marion Cross School Okinawan Karate School Ottaqueechee School White River Elementary School VLACs and Awato Work-as-Learning

COMMUNITY PARTNERS THANK YOU SUPPORTERS! Anne Baird, Regina Sonne, Margaret Fanning,

Evans, Rob Gurwitt, David Vincelette, Emily

Samuel & Mary Zucker, Peg & Todd Allen, Abigal

Silver, Sandy Vaigo & Matt Zaic, Chuck DeVries,

Colleen Barr, Ed Eastridge, Kristine McDevitt, Robert Keene, John & Susan Mullens, Revolution, Nancy the Girl, Good Neighbor Health Clinic **BETTER PLACES CROWDFUNDERS** Nancy LaRowe, Cole As'sude, Jordan Green Sarah S. Taylor, Kyle ODowd, Jean Burling, Sharon D Racusin, Susan Green, Kevin Ramos-Glew, Daniel D Maxell Crosby, Loretta L. Allen, The Rowley Agency, Kristin Bruch Lehmann, Monica Medina, Chuck and Liz Cole, Elizabeth Kurylo, David and Sue Taylor, Lisa Johnson, Jeanne Medina, Michael & Virginia Beahan, Jan Longwell, Judy Reeve & Ken Baker, Corlan Johnson, Jessica L. Raymond, Amber D. Hanna, Allie Levy, Michelle Rogge, Ellen D. Hender, Joe and Kamron Clifford, Atlas Warren-Lutes, Kelli Guss, John S Echternach, Bretton Watts, Casey L. Bernard, Nora Jacobson, Matthew Mazur, Jim Zien, Pride Prom Guests, Tamsin Orion, Stettenheim Foundation, Susan F Mullens, Michelle, Hermit Hill Family Farm Foundation, Stanton Williams, Brian Kenyon, Michael McCrory, Will Freihofer, Noor Taher, Jennifer L Rickards, Annelies Ostler, Jeudi Davis, Elke O. Hanna, Robert O'Leary, Michael A Choukas, Sean Donahue, Helen Davidson, P. Roy-Ollie, In memory of Penny Breed, Benjamin Silberfarb, James E. Brown, Jon G. Fox, Barbara Krinitz, Bonnie F. Fladung, Joseph D. Major, Samuel H Kass, Tracy Hutchins, Samantha Davidson Green, Yankee Bookshop

FOR WRIF 2022 (WHITE RIVER INDIE FILMS) Harper Environmental, Phyllis & David Oxman, Fat Hat Clothing, Jane & Bill Stetson, Tanya Van Sant & Jeremy Sterritt, Berkshire Hathaway, Janine Kanzler, Leslie Center for the Humanities, DPF Design, Revolution, Nancy the Girl, Coop Food Stores, Pat Glowa & Don Kollisch, Silvia Spitta, Nora Jacobson & David Ferm, Wolf Tree

GRANTS

Better Places program DHCD with Vermont Community Foundation, the VT Dept of Health, and Patronicity State of Vermont Jack & Dorothy Byrne Foundation Vermont Arts Council Digital Capacity and Artist-in-Residence; Vermont Humanities Adimab Labs LLC Laurance & Mary Rockefeller Fund NH Charitable Foundation

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