



**2024 ANNUAL REPORT** 



#### JEM / ANNUAL REPORT 2024 - LETTERS FROM THE BOARD CHAIR & EXECUTIVE DIRECTOR



#### **BOARD OF DIRECTORS**

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The JAM Board and staff wish to express our immeasurable gratitude to **Tracy Hutchins** for her six years of board service.

Dear Friends and Supporters of JAM - Junction Arts & Media,

As I reflect on 2024 at JAM, I am continually inspired by our commitment to amplifying community voices. Whether covering pivotal events such as local rallies and walkouts or facilitating discussions on health care as a human right, JAM has been at the forefront of local civic engagement. We are dedicated to ensuring that stories—especially those often unheard—find a platform, fostering a more informed and connected Upper Valley.

Contests such as #PitchFest, JAM-produced podcasts, or multimedia exhibits such as "In Security // In Community" about the housing crisis are examples of how creators share their art and experiences, reflecting the diverse tapestry of our community. JAM Summer Camp and JAM Club have opened doors for young media enthusiasts, equipping the next generation to share their stories. And I'm reminded of last Christmas when my parents-in-law proudly showed off a slideshow of digitized family photos and documents—an example of how JAM creates spaces for all generations to learn, express themselves, and be seen.

JAM programs are more than educational opportunities—they are declarations that every voice matters, every story deserves space, and every perspective enriches our collective understanding. By honoring artistic expression and championing diverse narratives, JAM strengthens the bonds that connect us all. At its core, this work affirms our belief that media arts can bridge gaps, foster empathy, and build lasting community—a commitment more vital than ever. I invite you to explore all that JAM offers: Visit our headquarters in WRJ, attend an event, join a workshop, or even digitize a piece of your family history. Whether you're a filmmaker, activist, student, or simply someone with a story to tell, your perspective belongs here.

Tamara Waraschinski Chair, Board of Directors



#### JAM 2024 STAFF

Samantha Davidson Green, Executive Director
Chico Eastridge, Sr. Producer & Technical Director
Jordyn Fitch, Production
Manager & Producer
George Spencer, Director of
Programming
Nick Arvizu, Digital Content
Manager
Cedar O'Dowd, Community
Outreach Coordinator
Laura Di Piazza, Development
& Communications Director
Mike Cannon, Operations
Manager & Producer

Producers & Media Educators: Harry Beaupré, Jan Abbott, Rayce Gilbert, Maeve Littau, Richard Neugass, Rick Russell, Bea Couser, Kelsie Hogue, Will Freihofer, Ivan Hacker

Interns & Fellows: Drew Boyce, Lia Golec, Maria Hebling, Toj Marceau, Nina Patriquin

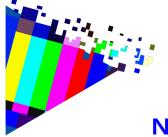
#### Hello JAM Community!

Looking back, JAM's mission was tested in 2024. JAM's cameras bore witness to NH state riot police arresting local citizens exercising free speech. We faced mounting evidence of the mental and physical health damage to youth from social media and screen time. We often asked ourselves: What does our Upper Valley community need from JAM in these times?

2024 clarified JAM's role protecting freedom of expression, incubating media literacy and digital citizenship programs, and gathering people for important conversations sparked by film and media stories. We maintained our robust year-round coverage of local government and Upper Valley life. We leaned into our alliances, including with Vermont Access Network and Upper Valley Arts Alliance. And we achieved key year-one milestones of JAM's three-year strategic plan to ensure JAM's longevity as an enduring resource for the Upper Valley community. We stayed true to our purpose to put media tools to work for our common good.

Together we are telling the evolving story of the Upper Valley as a place where all people have a voice, agency, and sense of belonging. Whether as a media maker, audience member, civic volunteer, or supporter, you played an essential role in this 2024 impact report. Thank you, and we hope to see you soon at JAM.

Samantha Davidson Green Executive Director



## **MISSION**

JAM's mission is to build community in the Upper Valley of NH and VT through the media arts.

#### WHERE DOES JAM'S FUNDING COME FROM?

Diverse funding streams make JAM's programming possible, including donations, grants, sponsorships, voter-approved local town allocations, state funding, earned income, and cable "public access" franchise fees.

#### WHAT IS A "PUBLIC ACCESS FEE"?

JAM (formerly CATV) operates the Upper Valley's two community access cable channels 24 hours/day, 365 days/year. The public access fee safeguards noncommercial space for local voices and government and is included in the monthly bill of Upper Valley Comcast and VTel subscribers. Though it remains the majority of JAM funding, this revenue stream is declining by 8-10% annually as customers cut cable and move to streaming services.

#### HOW IS JAM ADAPTING ITS FUNDRAISING STRATEGY TO EVOLVE AND SURVIVE?

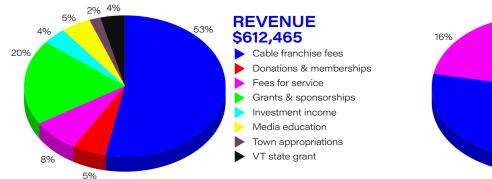
As cable viewership declines, JAM is moving into new "digital neighborhoods," connecting the community through streaming, podcasting, and in-person media education, events, and exhibits. New slices of JAM's "revenue pie" are growing in alignment with JAM's evolving programming.

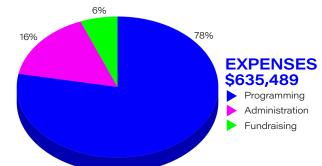
JAM increasingly depends upon individual donors, earned income, grants, sponsorships, local and state appropriations, and investment income to ensure JAM will survive and thrive as a treasured Upper Valley resource for generations to come.

LEARN MORE ABOUT GIVING TO JAM AT UVJAM.ORG/DONATE



## **SOURCES AND USES OF FUNDS 2024**





#### STATEMENT OF FINANCIAL POSITION

Based on 2024 IRS 990 for fiscal year ending 12/31/24. Full public report available upon request. Please contact: info@uvjam.org

 Current Assets
 \$737,357

 Fixed Assets
 \$15,953

 Liabilities
 \$9,385

 Net Assets
 \$744,025

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## THREE-YEAR STRATEGIC PLAN 2024-2026 PROGRESS REPORT

In year one, JAM marked significant progress toward our 3 strategic priorities to:

- 1 Build a durable and sustainable infrastructure for JAM.
  - 2) Cultivate a thriving media arts community in the Upper Valley.
- 3 Improve the quality of life in the Upper Valley and beyond by improving the quality of locally-generated media.

READ OUR ENTIRE PLAN AT UVJAM.ORG & GET INVOLVED IN SHAPING JAM'S FUTURE!





JAM YOUTUBE

427K

3.6K+

1.5K+ 10 New subscribers

(+317% in 2022-2023)

Views of 5/1/24 campus protest media coverage, most watched on JAM On-Demand

JAM stood up for free speech & participatory democracy ORIGINAL MEDIA CONTENT

526

2.7K+

JAM ON-DEMAND

4K-

361

WEEKLY NEWSLETTER

5K+

55%

HOURS/YEAR

17.5K+

Locally-created, noncommercial cable TV and live-streamed content

LIVE MEETINGS

 $180 \ \, \text{Municipal \& school board media productions: Hartford, Norwich, Hartland VT, Hanover NH, \& Lebanon NH SAU88}$ 



#### YOUTH MEDIA EDUCATION

135 Participants

30% |

Increase in JAM summer camps & intensives

94%

Increase in JAM after-school media clubs

**JAM** 

provided

all ages

a multimedia

playground for

all voices and

ADULT MEDIA EDUCATION

193 Participants 60%

Increase in participation \*New\* Digital Media Creation for Seniors

FACILITIES USAGE

20%

Increase in media equipment & studio facilities usage

"Thank you for this vibrant offering of storytelling. It's wonderful to be in the presence of you who organize and the people who come, and to feel such acceptance for whatever stories we share."

- Elizabeth Peyton, Story Jam participant

JAM EVENTS & EXHIBITS

525

WRIF (White River Indie Film Festival) attendees 430 TWIST (Twin State Comic & Zine Fair) visitors

215 Pride Promattendees

JAM OVERALL VISITORS & ATTENDEES

3K+

- ► Lampshade Poets, Story JAM, Scriptwriters Group, First Fridays
- WRJollywood, JAMmy Awards

JAM championed quality media & healthy media habits

ill Fischer at the Digital Media

reation for Seniors worksh

#### MENTORSHIP & CAREER DEVELOPMENT

5 High School Media Fellowship participants 5 College Production interns

Emerging Filmmakers, Pitchfest, contest & work experience participants

22

Event & production volunteers

#### JAM PRODUCTION HIGHLIGHTS

- ▶ An Honest Conversation about the Online Lives of Teens with Cindy Pierce
- Voices of the Voters podcast by Frances Mize, Tik Tok vs. the United States mock Supreme Court Case with VT Law & Graduate and Lebanon High Schools
- Precarity on the UV housing crisis, Take Flight on Lebanon High's plane-build, JAM's first feature film The Janitor, winner of 2023 Pitchfest



### YOU - the creators, donors, elected officials, volunteers, partner organizations and

## **CONTRIBUTORS**

**DONORS & MEMBERS\*** Pamela Ahlen Peggy & Todd Allen Greta Albee-Jaeger Liora Alschuler\* Kirsten Arnesen-Trunzo Brenda Arbuckle Brianna Arpaia Deborah Bacon Nelson Rebecca Bailey Anne Baird\* Kenneth Baker & Judith Reeve Yuliya Ballou Katie Barber Joseph Beaudoin William Bittinger Steve Boyce Laura Braunstein Carolyn Brennan Allison Fay Brown Matt Bucv Liz Canner Garett Carr Aren Caruso Eugene Cassidy Faith Catlin Bill Chabot Jonathan Chaffee Jennie Chamberlain Ryan Clauson\* Dana Clawson\* Micki Colbeck Kristina Cole G Patricia Cook Doug Coughlin\* Edith Crocker Daniel Maxell Crosby Katie Curri\* Marta Dansie Helen & Richard Davidson Samantha Davidson Green

Amber Davis Hanna

Rebecca Desilets

Laura Di Piazza

Kevin Donovan

Evelyn Ellis

Joie Finley

Jill Fischer

Pat Glowa

Matt Golec

Jordan Green

Susan Green Martha Hafner\*

Annie Hanna Jason Hill Tracy Hill

Ray Hogue

Sam Kaas

Erin Hudson

Tracy Hutchins Nora Jacobson

Jane Kennedy

Gabrielle Dumas

Lauran Emerson

Margaret Fanning

Riley Renee Flores

Nichelle Gaumont Gerd Gemünden

**Christopher Gomes** Patrick Gordon

Paulina Hammond

Katie Kitchel Don Kollisch Barbara Krinitz\* Elizabeth Kurylo Rhiannon Larsen\* Carola Lea Andy Lindquist Jamie Loura Joseph Major Matthew Maville Susan McCaslin Patty McIlvaine Katelyn McPherson Lucas Mendelsohn Simeon Morrow Giavanna Munafo Duncan Nichols\* Kyle O'Dowd Amity Ollis\* Margaret O'Shea Phyllis & David Oxman Elizabeth Peyton Cindy Pierce Briane Pinkson Robert Powell Luke R Julia Rabig\* Sharon Racusin Victoria Ramos-Glew Joanna Rapf Jennifer Rataj Eveline Rivat Jordan Sansone Robert Shumsky Ben Silberfarb Kim Souza Silvia Spitta Leah Stein\* Craia Sterritt Bill & Jane Stetson Bonnie & Clint Swift Olga Synkova\* Micaela Tucker R Walker Tamara Waraschinski Janet Watton Allison Yoo-Babbitt\* Jim Zien and more through anonymous

"This is exactly the kind of experiential and educational event that our young people need to understand the complexity of the world in which we live and develop critical thinking. Not just young people! I learned so much!"

donations!

- Jill Fischer, JAM Digital Seniors participant & JAM/Lebanon High/VT Law & Graduate School mock Supreme Court event attendee

#### **NONPROFIT MEMBERS\*** & PRODUCTION CLIENTS

Advance Transit Anonymous Coffeehouse\* AVA Gallery\* Bellows Falls Opera House Dartmouth College The Junction Dance Festival Lebanon Opera House New England School of the Arts\* Parish Players Theater\* Plainfield NH Village Town Hall Preservation Committee Osher Institute for Lifelong Learning at Dartmouth\* Rag-On Dance Revels North\* Senior Solutions\* Spark! Community Center\* City of Lebanon, NH SAU 88 School District Lebanon, NH Upper Valley Dayenu Circle\* Upper Valley Music Center\* Vermont Center for Ecostudies Vital Communities We The People Theatre



#### **FOUNDATIONS & SPONSORS**

AARP Vermont Adimab Lab, LLC Community Grant Astrea Media Bar Harbor Bank & Trust Bio X Cell The Dorothy & Jack Byrne Foundation Center for Cartoon Studies Comcast Cable Subscribers -Hanover, NH; Hartford, Hartland & Norwich, VT The Jane B. Cook 1992 Charitable Trust The Couch Family Foundation Fat Hat Clothing Co. Harper Environmental, a division of John Turner Consulting The Joyful Living Fund Leslie Center for the Humanities at Dartmouth College M&T Bank

Mascoma Bank New Hampshire Charitable Foundation Norwich Lions Club Pinzer Productions Putnam's Vine/yard Revolution The Richards Group The Rowley Agency, Gallagher Insurance The Sharon Academy Stettenheim Foundation Upper Valley Arts: The VT Movie Upper Valley 24-Hour Play Festival State of Vermont Vermont Arts Council Vermont Community Foundation Vermont Humanities VTel Cable Subscribers -Hartland, VT

OIN or DIE Panel at WRIF 2024 White River Indie Film Festival

citizens who contribute to our community - make JAM's work possible. Thank you.

## SERVICE PARTNERS

#### **MUNICIPAL & SCHOOL**

Town of Hanover, NH SAU 70, Dresden, and Hanover School Districts Town of Hartland, VT Hartland School District Town of Hartford, VT Hartford School District Town of Norwich, VT Norwich School District

"As the parents of a 15-month old, my wife and I both really wanted to participate in the Hartford Selectboard listening session, but it was in the middle of bath time. I was so grateful that we were able to live-stream the meeting. Our community is incredibly lucky to have JAM to facilitate engagement in our town's democratic process, especially for people that would struggle otherwise."

#### - Henry Do Rosario, Wilder, VT resident

#### **ORGANIZATIONS** Avant Dance Vermont

Briggs Opera House **Broadway Ventures Bugbee Senior Center** Center for Cartoon Studies Community College of Vermont Connecticut River Joint Commissions Craft Studies Creature Feature Club Daybreak **DB** Lights Enfield Shaker Museum First Congregational Church of Hartland, VT Hanover Rotary Hartford Alumni Association Hartford Area Career & Technology Center Hartford Community Coalition Hartford Dismas House Hartford Historical Society

Hartford Parks & Recreation Dept.

Hartland Community Arts

Hopkins Center for the Arts at Dartmouth Howe Library Lampshade Poets Lebanon Farmers Market Main Street Museum Norwich Bookstore Norwich Public Library Norwich Women's Club Poetry for Palestine RePlay Arts Revolution The Rotary Club of Lebanon, NH The Rotary Club of White River Junction, VT Sarlo Productions JAM Scriptwriters Group Shaker Bridge Theatre Special Needs Support Center Still North Bookstore Story JAM Soul Santa Thetford Academy Thetford Historical Society Tuck's Rock Doio Twin Pines Housing Trust Twin State Derby Unitarian Universalist Congregation of the Upper Valley Upper Valley 24-Hour Play Festival Upper Valley Arts Alliance Upper Valley Business Alliance Upper Valley Haven

# Upper Valley Nighthawks Baseball Upper Valley Tenants Union Upper Valley Young Professionals Valley Improv Vermont International Film Festival

Vermont Law and Graduate

Vermont Workers' Center

Vermont Production Collective

Women in Film & Video New

School

England

#### **COMMUNITY CREATORS, PERFORMERS & EDUCATORS**

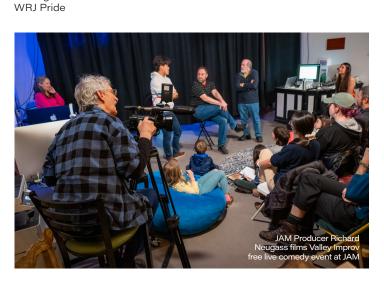
Pam Ahlen Julia Anderson Jane Applegate Jay Beaudoin Rachel Bersen Johnny B. Brian Barthelmes David Bisno Allison Fay Brown Dean Brown Rown Cary Ryan Clauson Gabriel Clerkin Jay Craven Nicholas Dahl Seth Danen-Lucier Chad Ervin Roy and Emily Neidin Fava Daniel K. Felicetti Chad Finer Jill Fischer Maynard Goldman Arlo Hastings John Hawks Judith Hertog Harry Hirschman Duncan Holley Nora Jacobson Barbara Krinitz Amy Lawrence Terry Lawrence S. Mirk Frances Mize Muddy Gnomes Nana; Margaret Olneck Laura Plascencia Lisa Piccirillo Cindy Pierce Jes Raymond Alex Riley Alex Roberts The Rocking Puppies Michelle Rogue Route 5 Jive Phineas Roy-Ollie

Daryl Seitchik Malcolm Sharlet Sir BabvGirl Rodney Smolla Kim Souza Bill Stetson Sean Temple Julius Turner Tillie Walden Richard Waterhouse Kiersten White Sarah Wisner and many more!





"JAM has been there from the start, camera and microphone in hand, documenting the whole process from 'just an idea' to assembly of the airplane...Years from now, maybe decades, there will be educators stumbling upon JAM's video, or perhaps remembering seeing it in the past, and become inspired to bring the gift of flight to their own schools."



- Andy Gelston, Take Flight mentor at Lebanon High School